

2025 Inpatient Physical Rehabilitation Need Projections for Pediatric and Adult Services

2025 Pediatric Inpatient Physical Rehabilitation Need Projection										
PA	Rule 111-2-2-.35(3)(a)2(i) and (iii)					111-2-2-.32(3)(a)2(ii) and (iv) to (vii)				
	2019 Pediatric Rehab Utilization and Analysis					CON Authorized Pediatric Rehab Beds	2025 Projection			
	2019 Resident Population	Pediatric Rehab Discharges	Pediatric Discharge Days	Average Length of Stay	Discharge Rate per 1,000		Projected Resident Population	Projected Discharges	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	1,744,433	466	7,640	16.4	0.27	28	1,739,823	465	24	4
2	279,878	0	0	0.0	0.00	0	279,425	0	0	0
3	247,695	0	0	0.0	0.00	0	247,451	0	0	0
4	246,832	0	0	0.0	0.00	0	254,787	0	0	0
Total	2,518,838	466	7,640	16.4	0.19	28	2,521,486	465	24	4

Notes/Sources:
 Resident Population - 2019 and 2025 projections from 2013-2025 OPB projections, released by DCH 4/1/2017.
 Rehab Discharges and Discharge Days - From 2019 AHQ. Prior year AHQ used where 2019 data was unavailable.
 CON Authorized Rehab Beds - Includes all Pediatric CIPR beds as of September 16, 2020.
 Projected Discharges and Beds at 85% - Planning areas which have authorized pediatric CIPR beds are calculated using the planning area rate per 1,000 while areas which have no authorized beds are calculated at the statewide rate per 1,000.
 Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.
 Prepared by: Health Planning Data Resources and Analysis Section, Office of Health Planning

2025 Inpatient Physical Rehabilitation Need Projection										
PA	Rule 111-2-2-.35(3)(a)1(i)-(v)						Rule 111-2-2-.35(3)(a)1(vi)-(viii)			
	2019 Adult Rehab Utilization and Analysis						CON Authorized Adult Rehab Beds	2025 Projection		
	2019 Resident Population	Adult Rehab Discharges	Discharge Days	Average Length of Stay in Days	Actual Discharge Rate per 1,000	Un-Adjusted Discharge Rate per 1,000		Projected Resident Population	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	5,772,457	8,157	106,494	13.1	1.41	1.41	555	6,411,220	381	174
2	920,790	3,756	49,232	13.1	4.08	4.08	200	967,181	166	34
3	773,888	1,551	19,685	12.7	2.00	2.00	149	800,625	65	84
4	779,983	2,414	29,138	12.1	3.09	3.09	117	838,042	100	17
Total	8,247,118	15,878	204,549	12.9	1.93	1.93	1,021	9,017,068	712	309

Notes/Sources:
 Resident Population - 2019 and 2025 projections from 2013-2025 OPB projections, released by DCH 4/1/2017.
 Rehab Discharges and Discharge Days - From 2019 AHQ. Prior year AHQ used where 2019 data was unavailable.
 Un-Adjusted Discharge Rate - The Actual Discharge Rate was NOT adjusted by a reduction factor of 16% during the 2025 horizon year as per the DCH Rule 111-2-2-.35(3)(a)1(i).
 CON Authorized Rehab Beds - Includes all Adult CIPR beds as of September 16, 2020.
 Adjusted Projected Rehab Discharges - Projected discharges using the Adjusted Discharge Rate applied to projected population in the horizon year.
 Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.
 Prepared by: Health Planning Data Resources and Analysis Section, Office of Health Planning